

**Narragansett School System
General Fund Budget Report by Object Code**

Description	2018-19 Actual Expenditures	2019-20 Adjusted Budget	2019-20 YTD Expenditures	2020-21 Approved Budget	Amount Difference	Percent Difference
Salaries	16,378,057	17,128,467	8,656,418	17,339,981	211,514	1.23
Employee Benefits	7,303,972	7,546,915	3,855,896	7,906,245	359,330	4.76
Purchased Professional & Technical Services	684,470	1,075,251	504,072	1,093,835	18,584	1.73
Purchased Property Services	365,478	511,696	146,374	515,978	4,282	0.84
Other Purchased Services	1,587,371	2,133,770	890,536	2,210,517	76,747	3.60
Supplies & Materials	916,037	1,204,142	469,575	1,208,228	4,086	0.34
Property	477,846	512,894	414,603	460,853	(52,041)	(10.15)
Dues, Fees & Other Misc Expenses	39,672	56,842	34,733	77,752	20,910	36.79
Other Items	1,210,302	1,380,000	1,380,000	1,468,050	88,050	6.38
	28,963,205	31,549,977	16,352,207	32,281,439	731,462	2.32